

---

<b>Report To:</b>	<b>Environment &amp; Regeneration Committee</b>	<b>Date:</b>	<b>31 August 2023</b>
<b>Report By:</b>	<b>Director, Environment &amp; Regeneration and Chief Financial Officer</b>	<b>Report No:</b>	<b>ENV050/23/SJ/EM</b>
<b>Contact Officer:</b>	<b>Stuart Jamieson</b>	<b>Contact No:</b>	<b>01475 712764</b>
<b>Subject:</b>	<b>Environment &amp; Regeneration Capital Programme 2023/26 - Progress</b>		

---

## **1.0 PURPOSE AND SUMMARY**

1.1  For Decision  For Information/Noting

1.2 The purpose of the report is to update the Committee in respect of the status of the projects within the 2023/26 Environment & Regeneration Capital Programme.

1.3 This report advises the Committee in respect of the progress of the projects within the Environment & Regeneration Capital Programme incorporating Roads and Environmental Services, Regeneration and Planning, Property and City Deal.

1.4 The Environment & Regeneration capital budget is £52.730m with total projected spend on budget. The Committee is projecting to spend £13.463m after net advancement of £0.372m (2.84%) being reported. There has now been slippage reported against the externally funded capital projects of £3.024m (37.45%). Appendices 1-3 detail the capital programme.

## **2.0 RECOMMENDATIONS**

2.1 It is recommended that the Committee:

- notes the current position and the progress on the specific projects of the 2023/26 Capital Programme and externally funded projects as outlined in the report and appendices.
- notes the on-going work in respect of the further identification of priority projects relating to core asset condition and allocation of funds from 2023/25 Core Property budget.

**Alan Puckrin**  
**Chief Financial Officer**

**Stuart Jamieson**  
**Director Environment & Regeneration**

### **3.0 BACKGROUND AND CONTEXT**

- 3.1 This report shows the current position of the approved Environment & Regeneration Capital programme reflecting the allocation of resources approved by Inverclyde Council on 2<sup>nd</sup> March 2023. This effectively continues the previously approved 2022/25 Capital Programme to 2023/26. In addition to the core annual allocations funding was approved to address inflationary pressures in the RAMP and Property with an additional allocation to address the progression of the agreed 2022/27 Net Zero Action Plan.

#### **2022/25 Current Capital Position**

- 3.2 The Environment & Regeneration capital budget is £52.730m. The budget for 2023/24 is £13.463m, with spend to date of £1.481m equating to 11% of projected spend. The current projection is £52.730m which means total projected spend is on budget.
- 3.3 The Committee is projecting to spend £13.463m in 2023/24 with net advancement of £0.372m (2.84%) being reported. Appendices 1-3 detail the capital programme.
- 3.4 Externally funded projects are not included in the above Committee figures, the City Deal budget is £24.470m with the Greenock Town Centre Levelling Up budget £21.586m. The current projection for 2023/24 is £5.099m with slippage of £3.127m being reported at this stage linked to the progression of the Inverkip project. Appendix 3 shows the financial position of the externally funded projects programme.

#### **Regeneration and Planning – Core Regeneration**

- 3.5 Town & Village Centres - West Blackhall Street: A full update report is being presented to this committee
- 3.6 Town & Village Centres - Jamaica Street Car Park: As previously reported, the main construction of the carpark is complete and in use with the installation of the Electric Vehicle Charge Point outstanding due to ongoing Contractor/Supplier issues.
- 3.7 Comet Replica Replacement: As previously reported, the removal of the existing Comet replica and storage of salvaged material has been completed. A Comet Sub-Group meeting has taken place to consider the options for commemorating the Comet.
- 3.8 Town and Village Centres / Place Based Funding: The programme of works will continue into the new financial year and is covered under a separate update. Further projects will be developed and presented to Committee for consideration.

#### **Environmental Services**

- 3.9 Cremator Replacement: The project involves contracts for the design, manufacture, supply and installation of two new cremators, a new electricity supply, and the associated building adaptation and extension works. Works are progressing with both cremators now installed with flue works to the second cremator due late August. Temporary repair to chimney to be completed to facilitate early dropping of scaffolding to allow flues to be installed. The Committee is requested to note that, during the course of the works, it has been identified that the existing flat roof now requires full replacement, a quotation for this has been sought through the contractor currently on site with the intention that the additional funding required is provided from the Core Property Services provision and with the works taken forward and completed in line with the current programme. The Committee is requested to note the allocation of £94k from the Core Property Services allocation to the Cremator project. Projected final completion remains as previously reported 4th quarter 2023.

- 3.10 Vehicle Replacement Programme: Approved VRP budget for 2023/24 is £695k, currently £271k of assets have been delivered with a further £300k of assets ordered and due to be delivered.
- 3.11 Dog Park: Surveys of potential locations were returned as unsuitable, further locations to be assessed.
- 3.12 Overton Play Park Surrounds: All vegetation control and remedial actions are now completed.
- 3.13 Play Areas: The procurement process for the next tranche of play area improvements is underway.
- 3.14 Barrs Brae Steps: Vegetation control and overhang has now been completed with a programme of defect repairs planned for this financial year.
- 3.15 Nature Restoration Fund: The Green Action Trust have met with officers and have developed proposed schemes which are covered under a separate report to this committee.
- 3.16 Parks, Cemeteries and Open Spaces Asset Management Programme: The programme of works including repairs to infrastructure (paths etc) are in progress.
- 3.17 Former St Ninian's School Site: Options for use of the remaining funding have been developed and the proposals and cost estimates will be included in the Nature Restoration Fund Report presented to committee.

### **Property – Core Property Assets**

- 3.18 Core Property Provision Prioritisation: The Environment & Regeneration capital programme includes allocations for lifecycle and elemental replacement works across a number of core operational properties in the form of the Core Property allocation. The Committee is asked to note the further projects identified in the project updates below and that projects will be brought forward throughout the remainder of the current financial year as part of the on-going review and prioritisation of works based on the most recent property condition surveys. The latest 5 yearly external condition surveys were undertaken via Aecom between October and December 2019 with an annual review carried out by Property Services to provide an overall asset condition rating which is reported as part of a range of Statutory Performance Indicators. The next full external survey exercise is programmed for 3<sup>rd</sup> and 4<sup>th</sup> quarter 2024 subject to identification of funding.
- 3.19 Greenock Municipal Buildings: Officers are progressing the following:
- Grand Corridor Offices Ventilation: The design proposals are currently being reviewed with a view to simplifying the design solution utilising the existing rooflights and local extract ventilation.
  - Greenock Town Hall: This project will address the last significant roofing project within the campus (i.e. the Town Hall) including partial window replacement, and both passive and active ventilation improvements, extending to include the Council Chambers. As previously reported, the works will require to be phased which is being reflected in the development of the detail design. Detail design drawings are being developed for costing and tender documentation. The programme for works is being reviewed including liaison with Inverclyde Leisure on the co-ordination with use of the halls. Subject to conclusion of the formal procurement process it is anticipated that works will commence in 1<sup>st</sup> Quarter 2024.
- 3.20 Greenock Cemetery Complex (Ivy House): Works complete with facility now in use.

3.21 Waterfront Leisure Complex Lifecycle Works: Previous reports to Committee have advised on the condition of the Waterfront Leisure Centre and specifically the Building Services installations, the majority of which are now over 20 years old and requiring replacement. The phased approach to this has seen the replacement of a number of the significant elements over the last few years such as the ice rink dehumidifiers, lift installations, main boiler plant, and most recently the fire/panic alarm systems and emergency lighting.

The Committee is requested to note and approve the continued investment required and allocation of a further £500k from the Core Property Provision to address the replacement of the existing chiller equipment that serves both the ice rink and the wider air handling systems throughout the complex.

The Committee is also requested to note the position with the current fire/panic alarm and emergency lighting project. Site works commenced at the end of August 2022 and, as previously reported, progress has been significantly impacted by complex voids and ability to complete “public” areas of the operational building. Final inspection by consultant Engineers is set for mid-August with all works anticipated to be complete ahead of that date. The allocated budget for the project will be exceeded and final account negotiations for the project are on-going. The additional expenditure will be addressed through a further allocation from the Core Property Provision. The Committee is requested to note the position and that a report on the final outcome will be brought back to a future meeting of the Committee.

3.22 Sea Walls/Retaining Walls: Provision of £100K was made in the 2020/21 budget to address the progression of surveys and mapping of Council assets to establish condition and any current/future capital project works required. A further survey of the Newark to Kelburn walkway was undertaken in first quarter 2023 with a condition report completed including recommended follow-on works. The Committee is requested to note that the recommendations include a periodic reinspection every 6-9 months to record condition and that significant remedial works are likely to be required in the medium term to ensure the existing coastal walkway protection measures remain effective. The estimated cost of that work is in estimate to be in excess of £3m which represents a significant future budget consideration/pressure. Officers continue to work with external specialist consultants on priority marine side remedial works at the Greenock Waterfront area (identified from the previous survey). The scope and location of additional surveys will continue to be assessed by Officers and will be undertaken over time in the context of available internal resources which are being prioritised on delivery of the wider capital programme.

3.23 Watt Institute DDA Works: The project involves provision of a lift within the Watt Institute gallery space to address the lack of an accessible route to the upper exhibition floor. Detail design is in progress with lift manufacturer preliminary drawings received for review. Building Standards approvals (building warrant) is being progressed to allow a firm site programme to be established.

3.24 New Ways of Working: An allocation of £200K was made available to progress alterations associated with the Delivering Differently change programme and the development and implementation of new modern ways of working within the Council. The expenditure to date has facilitated the mothballing of the James Watt Building from the end of March 2024. Further phases of work are being considered to facilitate the relocation of staff from the Ingelston Park building linked to the budget saving exercise with a general review of the Municipal buildings Campus also on-going.

3.25 Kirn Drive Civic Amenity Site: A report was presented to the Members Budget Working Group outlining the current position with approval obtained to defer progression and allow the project/provision to be considered as part of the forthcoming budget setting process.

- 3.26 Whinhill Golf Club: The Committee is requested to note the allocation of £140k from the Core Property General Provision to address essential external fabric works.
- 3.27 Net Zero: A full update report on progression against the approved 2022/27 Action Plan was submitted to the special Environment & Regeneration Committee meeting of 28<sup>th</sup> June 2023.
- 3.28 DDA/Equality – Port Glasgow Town Hall Lift Replacement: The project involves the replacement of the existing lift which is nearing end of serviceable life and which requires to be enlarged to meet current standards. Structural Engineers SER certificate has been issued and Building Warrant point list replied to. Liaison meeting with Inverclyde Leisure set for mid-August to coordinate closures as necessary to complete works with minimal disruption to lets.

### **Roads Service – Core Programme**

- 3.29 Cycling, Walking & Safer Streets: The following works have been completed:

- Container Way to the Cinema cycle lane;
- Cycle lane on Ardgowan Street;
- School Working group requests - Minor amendments to the pavements at Inverkip Primary school.

Officers are continuing with the design of the following reserve schemes:

- Feasibility and Design of N75 Route and Regional Routes across Inverclyde is currently out to tender.
- Continuation of the Scenic Tourist Route Along the A8. Officers are working with Peel Ports for a route through Kingston Dock and are looking at improvements from Kingston Dock to Mirren Shore.
- N75 Dalrymple Street to Beacon is currently being designed.
- Improve signs and lines on cycle routes on-going
- Drop kerb improvements are on-going.

- 3.30 Spaces for People: An external consultant has submitted outline designs for improvements to the Battery Park to Greenock cycle route. Officers are assessing these prior to detailed design.

- 3.31 Sustrans:

- Installation of Street lighting to the N75 Cycle Route from Lady Octavia to Devol Glen is on-going.
- Green Connections Study. Feasibility of routes from Lady Octavia to Greenock and Overton to Greenock are on-going.

- 3.32 SPT: Officers are progressing the following:

- Speed reduction in Town Centres – are installed in Kilmacolm, Greenock, Port Glasgow and Gourrock. Inverkip and Wemyss Bay have been held up due to objections of TRO and will go to an external reporter;
- Quality Bus Corridor - Ongoing programme of works to improve the existing bus shelters;
- Port Glasgow Train Station Access Improvements works. The access from Princess Street is complete and the bridge and stairs have been lifted into place;
- Port Glasgow Park and Ride Extension to Highholm, design work is complete.

- 3.33 Road Safety Improvement Fund: The fund has been awarded this year, Officers will be erecting junction signs as part of the traffic calming on Union and Nelson Street.

- 3.34 Flood Risk Management Plan: Gotters Water – Works are on-site with completion anticipated September 2023.
- 3.35 Kirn Drive Passing Places: As per the Inverclyde Traffic Study update in 3.14 below, the Consultant is continuing with the study.
- 3.36 Participatory Budget: The small remainder of the Participatory Budget allocation prioritised by public consultation will be allocated to the next suitable scheme on the list.
- 3.37 Inverclyde Traffic Study: The Consultant is continuing with the high-level study throughout Inverclyde.
- 3.38 Larkfield Rd / George Rd: The Service is developing the programme for the consultation of the possible schemes.
- 3.39 Kilmacolm Carpark: The Service is progressing the design of possible car park options.

#### **Roads Service – Roads Asset Management Plan**

- 3.40 Carriageways: Nine of eighteen programmed carriageway resurfacing schemes are complete and eight of fifteen large patching schemes are also complete.
- 3.41 Footways: Two of nine programmed footway resurfacing schemes are complete and two of three large patching schemes are also complete.
- 3.42 Structures: Minor bridge repair work and principal inspections are on-going. Minor works to Drumfrochar Road Rail bridge to prevent wheel loading on the footways is with Network Rail for approval. A full update report on Dunrod Road is being presented to this Committee.
- 3.43 Street Lighting: The street lighting column replacement contract commenced in January 2023 and is ongoing with anticipated completion in August 2023.
- 3.44 Traffic Calming: A road safety audit was undertaken on traffic calming proposals at Newark Street/Union Street. Public consultation has started on the traffic calming proposals.

#### **Externally Funded**

- 3.45 Greenock Ocean Terminal: The main project was certified practically complete at the end of February 2023 with the Peel interface ramp completed at the end of April. The terminal and restaurant elements became fully operational in early June. The date for the opening of the Gallery space has yet to be confirmed. An official opening ceremony for the is planned for 25<sup>th</sup> August. Final account negotiations for the project are on-going with the main contractor. Further additional funding has been sought and approved through the City Deal Cabinet. The Committee is requested to note the position and that a report on the final outcome will be brought back to a future meeting of the Committee.
- 3.46 Inverkip: A full update report is being presented to the Committee under separate cover.
- 3.47 Inchgreen: The Joint Venture Board continues to meet on a regular basis. As previously reported, works packages are underway including quay wall repairs, structural improvements, and dredging. The overall project remains on course for delivery in December 2023. An opportunity to acquire land adjacent to the site has been progressed and this will be considered in the private section of the meeting.

3.48 Greenock Town Centre Levelling Up: The project continues to progress with regular meetings both internally and externally with stakeholders and partners. The appointment for project management has been made as discussions with the contractor are well advanced. The District Valuer has provided a valuation which accords with the sums identified in the business case. Monitoring returns and engagement with UK Government officials take place on a cyclical basis.

#### 4.0 PROPOSALS

4.1 The Committee are asked to note the progress on projects and note that relevant reports will be brought back for Committee consideration as and when required.

#### 5.0 IMPLICATIONS

5.1 The table below shows whether risks and implications apply if the recommendation(s) is(are) agreed:

<b>SUBJECT</b>	<b>YES</b>	<b>NO</b>
Financial		X
Legal/Risk		X
Human Resources		X
Strategic (Partnership Plan/Council Plan)		X
Equalities, Fairer Scotland Duty & Children & Young People's Rights & Wellbeing		X
Environmental & Sustainability		X

#### 5.2 Finance

One off Costs

<b>Cost Centre</b>	<b>Budget Heading</b>	<b>Budget Years</b>	<b>Proposed Spend this Report</b>	<b>Virement From</b>	<b>Other Comments</b>
N/A					

Annually Recurring Costs/ (Savings)

<b>Cost Centre</b>	<b>Budget Heading</b>	<b>With Effect from</b>	<b>Annual Net Impact</b>	<b>Virement From (If Applicable)</b>	<b>Other Comments</b>
N/A					

#### 5.3 Legal/Risk

N/A.

#### 5.4 Human Resources

N/A.

## 5.5 **Strategic**

N/A.

## 6.0 **CONSULTATION**

6.1 This report has been prepared following consultation with the Head of Physical Assets and Finance Services.

## 7.0 **BACKGROUND PAPERS**

7.1 None.



## COMMITTEE: ENVIRONMENT &amp; REGENERATION

Project Name	1	2	3	4	5	6	7	8
	Est Total Cost	Actual to 31/3/23	Approved Budget 2023/24	Revised Est 2023/24	Actual to 30/6/23	Est 2024/25	Est 2025/26	Future Years
	£000	£000	£000	£000	£000	£000	£000	£000
<b>Environmental, Regeneration &amp; Planning</b>								
<b>Regeneration and Planning</b>								
Core Regeneration:								
Port Glasgow Town Centre Regeneration	1,960	1,435	97	97		428	0	0
Central Gourrock	150	130	20	20		0	0	0
T&VC - West Blackhall Street	3,712	125	1,150	1,150		2,437	0	0
T&VC - Other	1,202	59	776	577	-12	566	0	0
T&VC - Complete on site	39	-	5	5		34	0	0
Place Based Funding	1,666	675	991	991	0	0	0	0
<b>Core Regeneration Total</b>	<b>9,270</b>	<b>2,424</b>	<b>3,039</b>	<b>2,861</b>	<b>(12)</b>	<b>3,985</b>	<b>0</b>	<b>0</b>
Public Protection:								
Scheme of Assistance	3,198	672	914	914	72	806	806	0
Clune Park Regeneration	2,000	888	362	362	0	750	0	0
<b>Public Protection Total</b>	<b>5,198</b>	<b>1,560</b>	<b>1,276</b>	<b>1,276</b>	<b>72</b>	<b>1,556</b>	<b>806</b>	<b>0</b>
<b>Regeneration Services Total</b>								
	<b>14,468</b>	<b>3,984</b>	<b>4,315</b>	<b>4,137</b>	<b>60</b>	<b>5,541</b>	<b>806</b>	<b>0</b>
<b>Environmental Services</b>								
Cemetery Development	1,560	1,444	24	24	0	92	0	0
Cremator Replacement	2,144	789	1,125	1,125	402	230	0	0
Zero Waste Fund	240	21	99	99	0	60	60	0
Vehicles Replacement Programme	3,603		695	695	271	1,629	1,279	0
Dog Park	20	-	20	20		0	0	0
Murdieston/Thom Dam Area	25	25	0	0	17	0	0	0
Play Area Strategy	766	324	246	372	252	70	0	0
Play Areas complete on Site	30		30	30		0	0	0
Barr's Brae Steps	40	-	40	40		0	0	0
Nature Restoration Fund	465		391	391	27	74	0	0
Park, Cemeteries & Open Spaces AMP	559		159	159	31	200	200	0
Former St Ninians School Site	195	33	2	2	0	160	0	0
<b>Environmental Services</b>	<b>9,647</b>	<b>2,636</b>	<b>2,831</b>	<b>2,957</b>	<b>1,000</b>	<b>2,515</b>	<b>1,539</b>	<b>0</b>
<b>Environmental, Regeneration &amp; Planning Total</b>								
	<b>24,115</b>	<b>6,620</b>	<b>7,146</b>	<b>7,094</b>	<b>1,060</b>	<b>8,056</b>	<b>2,345</b>	<b>0</b>

## COMMITTEE: ENVIRONMENT &amp; REGENERATION

Project Name	1	2	3	4	5	6	7	8
	Est Total Cost	Actual to 31/3/23	Approved Budget 2023/24	Revised Est 2023/24	Actual to 30/6/23	Est 2024/25	Est 2025/26	Future Years
	£000	£000	£000	£000	£000	£000	£000	£000
<b>Property Assets</b>								
<b>Core Property Assets</b>								
General Provision	6,984	12	0	0	0	4,572	2,400	0
Additional Covid pressure allowance - Gen	72	0	29	29	0	43	0	0
Feasibility Studies	270	164	20	20	0	86	0	0
Greenock Municipal Buildings - Window R	548	515	0	0	4	33	0	0
Greenock Municipal Buildings - Air Handlin	100	14	36	36	0	50	0	0
Waterfront Leisure Centre Lifecycle Works	1,320	1,288	20	32	32	0	0	0
Various Garages/Stores Replacement	120	11	0	0	0	109	0	0
Sea Walls/Retaining Walls	100	43	27	27	5	30	0	0
Coastal Change Adaptions	150	0	150	80	0	70	0	0
Watt Institute - Risk/DDA Works	252	31	114	114	0	107	0	0
New Ways of Working	200	140	0	0	1	60	0	0
Depot Demolitions - Balance	56	0	5	5	0	51	0	0
Kirn Drive Civic Amenity Site	407	173	0	0	0	234	0	0
AMP Complete on site	0				0			
Whinhill Golf Club - External Fabric Works	140	0	77	135	0	5	0	0
Net Zero	3,277	0	417	417	0	1,909	951	0
Vehicle Replacement Programme - Ultra L	373	0	103	103	0	121	149	0
Minor Works	530	0	524	524	72	6	0	0
Statutory Duty Works	365	0	265	265	21	100	0	0
Capital Works on Former Tied Houses	600	267	0	0	0	98	110	125
Complete on Site Allocation	462	0	76	76	8	386	0	0
<b>Core Property Assets Total</b>	<b>16,326</b>	<b>2,658</b>	<b>1,863</b>	<b>1,863</b>	<b>142</b>	<b>8,070</b>	<b>3,610</b>	<b>125</b>
<b>Property Assets Total</b>	<b>16,326</b>	<b>2,658</b>	<b>1,863</b>	<b>1,863</b>	<b>142</b>	<b>8,070</b>	<b>3,610</b>	<b>125</b>
<b>Roads &amp; Environmental Services</b>								
<b>Roads</b>								
<b>Core Programme</b>								
Cycling, Walking & Safer Streets	520		520	520	96	0	0	0
Sustrans	195		195	195	32	0	0	0
SPT	790		790	790	9	0	0	0
Road Safety Improvement Fund	114	-	114	114		0	0	0
Flooding Strategy - Future Schemes	1,432	665	167	167		250	350	0
Kirn Drive Passing Places	200	8	35	35		157	0	0
Roads & Footways (Participatory Budgeting)	250	205	45	45		0	0	0
Feasibility Studies	90	12	78	78		0	0	0
Complete on Site	8	-	8	8		0	0	0
<b>Roads - Core Total</b>	<b>3,599</b>	<b>890</b>	<b>1,952</b>	<b>1,952</b>	<b>137</b>	<b>407</b>	<b>350</b>	<b>0</b>
<b>Roads Asset Management Plan</b>								
Carriageways	5,204		1,478	1,578	33	1,825	1,801	0
Footways	700		26	200	1	250	250	0
Structures	564		114	114	19	250	200	0
Lighting	779		129	229	74	250	300	0
Other Assets	512		112	162	13	175	175	0
Staff Costs	931		271	271	3	330	330	0
<b>Roads Asset Management Plan Total</b>	<b>8,690</b>	<b>0</b>	<b>2,130</b>	<b>2,554</b>	<b>143</b>	<b>3,080</b>	<b>3,056</b>	<b>0</b>
<b>Roads Total</b>	<b>12,289</b>	<b>890</b>	<b>4,082</b>	<b>4,506</b>	<b>280</b>	<b>3,487</b>	<b>3,406</b>	<b>0</b>
<b>PROPERTY TOTAL</b>	<b>28,615</b>	<b>3,548</b>	<b>5,945</b>	<b>6,369</b>	<b>421</b>	<b>11,557</b>	<b>7,016</b>	<b>125</b>

COMMITTEE: ENVIRONMENT & REGENERATION

<u>Project Name</u>	1	2	3	4	5	6	7	8
	<u>Est Total Cost</u>	<u>Actual to 31/3/23</u>	<u>Approved Budget 2023/24</u>	<u>Revised Est 2023/24</u>	<u>Actual to 30/6/23</u>	<u>Est 2024/25</u>	<u>Est 2025/26</u>	<u>Future Years</u>
	<u>£000</u>	<u>£000</u>	<u>£000</u>	<u>£000</u>	<u>£000</u>	<u>£000</u>	<u>£000</u>	<u>£000</u>
<b><u>Externally Funded Projects</u></b>								
<b><u>City Deal</u></b>								
Greenock Ocean Terminal	11,793	11,561	129	232		0	0	0
Inverkip	3,250	23	3,227	100		3,127	0	0
Inchgreen	9,427	4,709	4,718	4,718		0	0	0
<b><u>City Deal Total</u></b>	<b>24,470</b>	<b>16,293</b>	<b>8,074</b>	<b>5,050</b>	<b>0</b>	<b>3,127</b>	<b>0</b>	
<b><u>Levelling Up Fund</u></b>								
Greenock Town Centre	21,586	49	1,576	1,576		7,800	12,161	0
<b><u>Levelling Up Fund Total</u></b>	<b>21,586</b>	<b>49</b>	<b>1,576</b>	<b>1,576</b>	<b>0</b>	<b>7,800</b>	<b>12,161</b>	
<b><u>Externally Funded Projects Total</u></b>	<b>46,056</b>	<b>16,342</b>	<b>9,650</b>	<b>6,626</b>	<b>0</b>	<b>10,927</b>	<b>12,161</b>	<b>0</b>